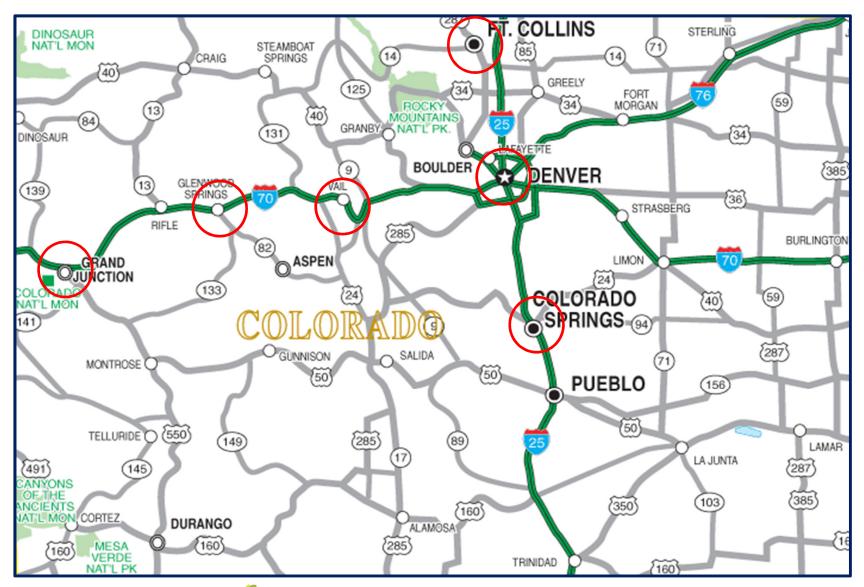


Intercity and Regional Bus Network Study

I-70 Transit Advisory Group (TAG)
Meeting #1
February 6, 2013

What is the CDOT Intercity and Regional Network Study

Building upon the 2008 Colorado Statewide Intercity and Regional Bus Study, this study will further CDOT's commitment to a statewide multimodal transportation system by evaluating the opportunities for developing, funding and operating transit service in congested, high-volume corridors.



Key Elements of the CDOT Intercity and Regional Bus Study

- Link population and employment centers
 - Front Range (I-25)
 - Mountain Corridor (I-70)
- Serve intercity/regional transit service during peak periods
- Explore opportunities for CDOT owned vehicles contracted to a private operator

CDOT's Authority and Approach

- CDOT has vested authority under SB 09-094, in cooperation with other providers, to plan, develop, operate and integrate transit and rail service in the State of Colorado
- As part of CDOT'S mission to provide a multimodal transportation system, the Division of Transit & Rail (DTR) is promoting the concept of developing and funding transit service
- Focused on the high-volume corridors of I-25 and I-70 in Colorado
- Use of FASTER Statewide Transit Funds for O&M
- Other potential funding vehicles include: SB-1 Transit Funds and potential CMAQ funds for capital expenses and the purchasing of buses

Finance Options

- \$2.5 million/year Operations*
- Vehicle fleet (14): \$7.5 million
 - \$2.1 M SB 1 Transit
 - \$0.5 M FREX escrow account
 - Possible Congestion Mitigation and Air Quality Improvement funds
 - Explore MAP-21 possibilities
 - Remainder FASTER Statewide Transit Funds
 - * Commission has agreed on the direction of the study but has yet to quantify spending limits.

Recent and Ongoing CDOT DTR Studies

- Statewide Transportation Plan
- Statewide Rail Plan
- Statewide Transit Plan
- Interconnectivity Study
- Advanced Guideway System (AGS) Feasibility Study

Statewide Planning Picture – 2013/2014

Colorado Intercity and Regional Bus Network Study

> Colorado State Transit Plan – Statewide and Regional documents

> > **CO Statewide Transportation Plan** – Statewide and Regional documents

Project Team

- CDOT DTR Project Manager
 - John Valerio
- TransitPlus Project Manager
 - Suzanne O'Neill
- KFH Intercity Bus
 - Fred Fravel
- FHU Public Outreach, Performance Measures
 - Holly Buck
- Jacobs Engineering I-70 Corridor Analysis
 - Tom Underwood

Study Advisory Committees

- Transit and Rail Advisory Committee
- Regional Transit Subcommittee
- Statewide Transit Advisory Committee (TAC)
- I-70 Transit Advisory Group (TAG)

Roles and Responsibilities of the TAG

- Gain a general understanding of existing bus services in the I-70 corridor
- Assist in identifying gaps in service
- Assist in the development of viable alternatives in response to the identified gaps
- Participate in the evaluation of alternatives
- Recommend a reasonable set of actions associated with the preferred alternative

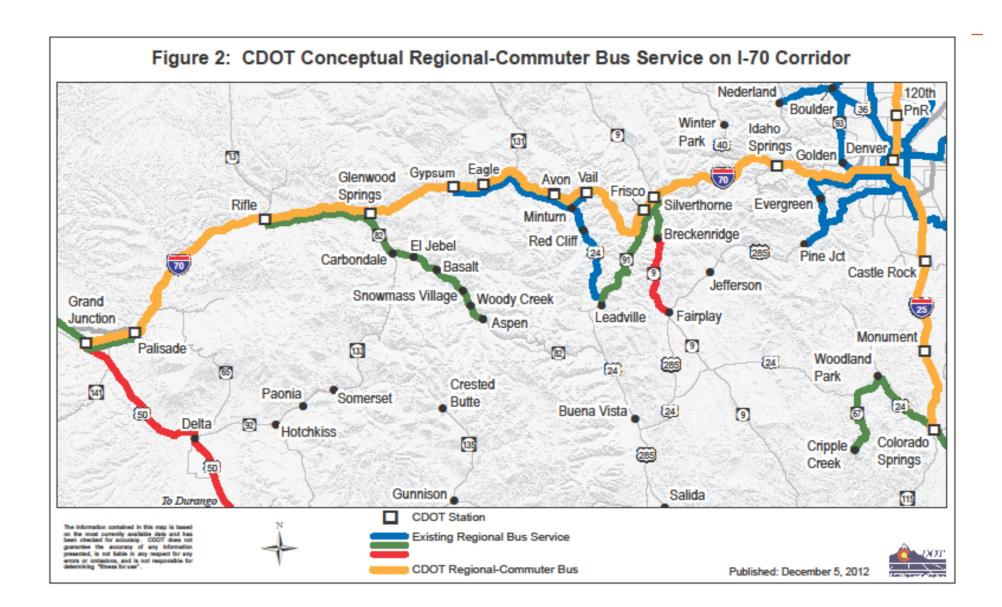
Schedule

	2012	l			2013			
	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
POLICY DEVELOPMEN	J T			1				
Initial Project & I-70 Goals								Policies
Evaluation Criteria							Par	tnering Process
Performance Measures				+				Strategies
Recommendations								
STAKEHOLDER OUTR	EACH							
TAC Meetings		4		2	3	4	•	5
TAG Meetings			1	2	3	4		
Newsletter								
Statewide Meetings				*		*		
PLANNING PROCESS								
STATEWIDE TASKS								
National & Colorado Programs								
Document Review								
Inventory & Data Collection								
Demand Analysis								
Ridership Forecasts								
Network Concepts								
Refine Network Options								
Station Analysis								
Capital Costs								
Select Preferred Network								
Implementation Plan								
I-70 CORRIDOR TASKS								
Inventory, Travel Patterns,								
Origins & Destinations								
Demand Analysis								
Service Concepts								
Refine Service Plan								
Station & Facility Needs				Ì				
Phased Operating Plan								

TAG Meetings

There will be a total of four TAG meetings.

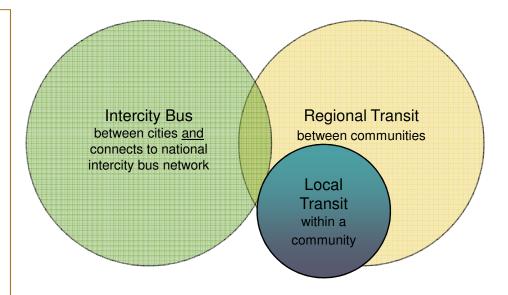
- **Meeting 1 (today):** Kick-off. Discuss service considerations, goals and existing conditions
- **Meeting 2**: Demand, response to issues and service alternatives
- Meeting 3: Evaluate alternatives
- **Meeting 4:** Prioritization next steps and discuss implementation.



Intercity Bus Service

- Regularly scheduled bus service
 - Generally operates with only a few trips each day, but operates every day
- Connects two or more urban areas
- Makes meaningful connections with national intercity bus network
- Transport passengers' baggage

Definitions



Amtrak Thruway Bus Service is unique, connecting train service to another Amtrak route or urban area. It is express and scheduled around the train arrival.

Definitions

Regional Bus Service

- Crosses jurisdictions
- May connect to an urban area or operate in a rural area
- Often scheduled to serve a specific market
- 20-60 miles long
- May operate 1-2 trips a day or have a robust schedule

Colorado Regional Services

- Publicly funded
 - RTD regional routes
 - Steamboat Springs Transit
 - RFTA / ECO Transit
 - Gunnison Valley RTA, etc.
 - Road Runner SUCAP
- Private For-profit
 - Colorado Mountain Express
 - Fresh Tracks
 - Super Shuttle
 - Alpine Taxi / Home James
 - Ramblin Express, etc.
- Other
 - Disabled American Veterans
 - NECALG, etc.

Intercity and Regional Service Considerations

Managerial

Operational

Logistical

Financial

Legal

Policy

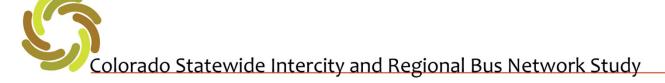
Technical

Managerial Considerations

- How will facilities be coordinated?
- Should we identify opportunities for implementing services in phases?
- Oversight of the service must be clearly agreed upon and understood.

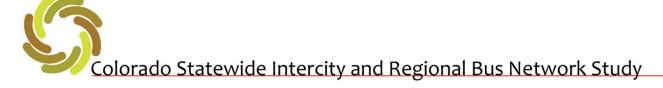
Operational Considerations

- How will the service handle transfers and fares?
- Should we focus on a "Denver to Vail" service first?
- Is the service focused on commuter, human services, and/or recreational?



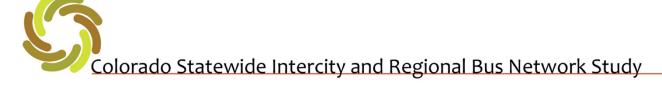
Logistical Considerations

- What type of markets are to be served?
- What type of rider is envisioned?



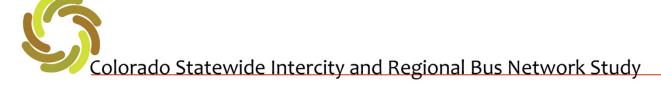
Financial Considerations

- Where will the funding come from and will that reduce funding for existing services?
- How much time and funding must be spent before success is determined.



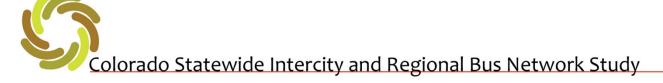
Legal Considerations

- What will governance of the system look like?
- What is the role of local agencies/providers?



Policy Considerations

- What are the roles and responsibilities of CDOT and the existing providers?
- Is the service meant to reduce congestion?



Technical Considerations

- Will CDOT consider CNG fueled buses?
- What would be some of the characteristics of the CDOT buses?

Project Team Contacts

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